



Department of Energy
Washington, D. C. 20585

January 14, 2002

MEMORANDUM FOR: Program Office Resource Managers

FROM:

Howard G. Borgstrom 
Working Capital Fund Manager

SUBJECT:

December Working Capital Fund Billing

This memorandum transmits the December 2002, charges to your program for the Working Capital Fund. Billing for December was forwarded to the Chief Financial Officer for entering into DISCAS and in time for reporting in December financials.

The Fund Manager recently completed a new edition of the "Working Capital Fund Guide to Services, Policies and Procedures" [BlueBook]. This edition updates all current WCF Pricing Policies and is directed to our customers and their needs when acquiring goods and services from Fund businesses. This edition is available on our Web Page at <http://www.ma.mbe.doe.gov/wcf> for desktop reference. Copies are available at the Fund Manager's offices in Room 4A-107. We ask customers to limit their copies to two per program.

Customer Payments for FY 2003

The Department is currently operating under a Continuing Resolution (CR) that was recently extended through the end of January. The Fund has been using carry-over funding from FY 2002 and new program funding to continue operations in FY 2003. We have asked customer organizations to make immediate advances covering at least through the first quarter of FY 2003, to be followed by full annual funding levels once the FY2003 Appropriations become available. Timely payments to the Fund are necessary for the various business lines to provide uninterrupted contractual support and to execute initial acquisition plans for goods and services within established procurement deadlines as well as to ensure payments are made to vendors within the guidelines of the Prompt Payment Act.

FY 2003/2004 Budget Guidance

By memorandum dated December 12, 2002, we revised guideline estimates for FY 2004 Congressional Budget Submission, which included revised estimates for FY 2003. In many cases, FY 2002 actual costs are good indicators for FY2003 activities, but Building Occupancy, Desktop Support, and Mail estimates could vary from FY 2002 actual expenses due to revised rate structures or renegotiated annual Service Agreements. Other factors may also affect your consumption of WCF goods and services. In making resource allocations for your program, you may wish to adjust our estimates as necessary to account for planned changes in staffing levels, anticipated increases or decreases in usage levels, potential organizational realignments, and any other relevant factors.

Cost and Payment Analysis

The following tables are attached to assist you with your analysis of actual monthly WCF expenditures.

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|------------------|---|
| Table I | Summarizes costs for the current billing cycle only and provides separate columns for some business lines to distinguish between charges that are assessed monthly and those assessed annually or quarterly. |
| Table II | Shows the total to date of all costs billed for the current fiscal year, reflecting cumulative consumption through the current billing cycle. |
| Table III | Shows the most current projection of annual costs for each customer and business line. The enclosed version of Table III is from the December 12, 2002 budget guidance described above. |

December Charges Per Business Line

Supplies - The enclosed bill reflects actual usage of supplies for the month of December both as purchased through the various PAPERCLIPS Stores and as ordered through Requisition.

Mail Services - The enclosed bill includes **annual** charges for internal distribution services at \$10,500 per mail stop assigned to your organization. Monthly mail distribution charges include mail security and handling of outgoing mail as approved at the December 11, 2002 WCF Board meeting. Charges for outgoing metered mail and special handling charges incurred during December are also included.

Photocopying - This bill reflects charges for actual December usage only. Per copy rates for central and staffed facilities are 2.8 cents per copy. Other charges remain unchanged from FY 2002: 1.5 cents for dedicated copies; 50.0 cents for color copies.

Printing and Graphics - The enclosed bill reflects charges for Printing jobs ordered and Federal Register notices published during December. It also includes charges for indirect Graphics support at the rate of one-twelfth the annual assessment, based upon the pro-rata share of total service costs as determined by usage of such service in FY 2002

Building Occupancy - The December bill reflects charges for the first quarter GSA rent bill equal to one-fourth of the annual cost estimate for space assigned to your organization as of October 1, 2002. This bill also includes charges for non-standard space alterations, additional rent charges, utilities, office relocations, and other E&F services requisitioned and performed prior to December 25.

Telephones - The December bill includes actual local and long distance charges for usage incurred during October. In addition, infrastructure charges, based upon the number of phone lines currently assigned to your organization, appear at the rate of one-twelfth the annual estimate.

Desktop - The enclosed Desktop bill incorporates time and materials charges for service actually used during December in addition to charges for help desk services based on

actual usage as approved by the Board at its August 21, 2002 meeting. Charges for subscription and warranty service are also included at the rate of one-twelfth the annual cost, where applicable.

Network - December charges, based upon the number of LAN connections currently assigned to your organization, are included at the rate of one-twelfth the annual estimate. December charges **for DOEnet** are based on customer usage with an allocation of DOE CHRIS utilization charged back to customers based on standard on-board staffing levels used in the payroll business.

Corporate Human Resource Information System (CHRIS) – The full **annual** amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2003 was billed in October.

Payroll – Each organization has been billed for October and November payroll operating costs. The Fund Manager used his discretionary authority to suspend billing for December due to the Continuing Resolution.

On-Line Learning Center (OLC) – First quarter FY 2003 charges for fixed operating and maintenance costs and variable subscription costs for the OLC were billed in October.

WCF Information Sources, Working Capital Fund Web Page

You may obtain additional information regarding the WCF by visiting the Working Capital Fund Web Page. Information available on the Web Page includes:

- The 2003 edition of the “WCF Guide to Services, Policies and Procedures” [BlueBook];
- FY 2003/FY 2004 Budget Projections;
- The monthly summary billing tables (I-IV) with accompanying transmittal memo;
- Announcements of upcoming Board meetings and Board meeting minutes;
- Quarterly Financial Status Reviews;
- An explanatory Overview and historical background of the Fund.

The Web Page address is: <http://www.ma.mbe.doe.gov/wcf>

Please contact Dianne Cane (6-5567) if you have questions or comments.

Billing Inquiries

To deal with specific billing issues, we recommend that you contact the following individuals:

BUSINESS LINE	BILLING CONTACT	TELEPHONE
Administrative Services: Building Occupancy Supplies Mail Printing and Graphics Copying	John Harrison	(202) 586-3611
Information Management: Telephones Desktop Services Networking	Ann Warnick	(301) 903-3056
Contract Closeout	Jeff Rubenstein	(202) 287-1516
Payroll Processing	George Tengan	(301) 903-5878
On Line Learning Center (OLC)	Tanya Luckett	(202) 287-1655
Billing Process and Policies	Bob Emond	(202) 586-2354
	Roscoe Harris	(202) 586-5527

We recommend that you use e-mail to communicate your questions, because that permits better tracking of concerns both by you and by us.

Thank you for your cooperation.

Attachments

ATTACHMENT 1

ADDRESS LIST FOR WCF BILLING

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>COPY</u>
BCA	Beryl Gilmore	D. Bart
BPA	R. Seifert	
CI	L. I. Brown	
CN	D. Baur	S. Steffe
EA	P. Burns	
ED	L. Rudnick	
EE	D. Smith	
EH	G. Judge	T. McCarron
EIA	N. Burnette	
EM	E. Bronstein	B. Male
FE	C. Roy	G. Stern
GC	D. Bullington	
HG	R. Tedrow	P. Spencer
IG	B. Schrum	
IM	A. Warnick	
IN	L. Cain	
ME/AB/S	F. Feiner	
NA	S. Haller	J. Trainor
NE	W. Carroll	L. Soo Hoo
OA	L. Gasperow	C. Feldmeyer
PA	L. I. Brown	
PML	M. Livingston	D. Meyers
PI	S. Browne	S. Rush
RW	L. Barrett	D. LeVan
SC	B. Swain	J. Kelley
SO	T. Fox	D. Friis
WH	M. Dillon	
WT	M. Owen	M. Mescher

WCF BOARD MEMBERS

CFO	B. Carnes	NE	W. Magwood
CIO	K. Evans	NA	L. Brooks
EE	D. Garman	OA	G. Podonsky
EH	B. Cook	PI	V. Bailey
EI	G. Caruso	SC	R. Orbach
EM	J. Roberson	SO	J. Mahaley
FE	M. Smith	GC	L. Otis

Summary of Current Month Bill - December, 2002
(WHOLE DOLLARS)

TABLE IA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	402	365	362	727	1,052	1,302	2,354	60	29,979	0	29,979
BCA	50	0	0	0	23	0	23	8	56,417	0	56,417
BPA	-107	0	-1,606	-1,606	0	0	0	117	23,665	0	23,665
CI	694	749	750	1,499	1,261	351	1,612	355	123,131	0	123,131
CN	1,358	758	-339	419	762	0	762	3,658	153,091	3,380	156,471
EA	332	103	-1,576	-1,473	2,449	0	2,449	37	37,894	810	38,704
ED	1,467	818	3,260	4,078	1,259	433	1,692	3,213	93,321	360	93,681
EE	19,558	6,514	81,806	88,320	3,997	14,851	18,849	10,929	910,808	8,885	919,693
EH	6,527	1,627	20,445	22,072	993	2,015	3,008	1,457	876,431	320	876,751
EIA	11,784	8,144	41,275	49,419	1,413	4,394	5,808	55,615	1,281,533	6,265	1,287,798
EM	12,025	1,351	7,623	8,974	8,329	3,081	11,410	4,325	1,012,289	690	1,012,979
FE	7,039	526	694	1,220	3,063	20,914	23,978	8,381	422,730	115	422,845
GC	3,089	342	1,612	1,954	1,772	1,141	2,913	1,820	505,445	0	505,445
HG	298	190	-2,261	-2,071	0	452	452	8,571	197,518	0	197,518
IG	2,083	442	-2	441	531	375	907	6,938	291,952	0	291,952
IM	6,350	112	8,906	9,018	53	586	639	936	719,472	345	719,817
IN	735	323	-2,774	-2,451	1,596	22	1,618	326	387,736	1,950	389,686
ME	26,368	8,569	134,072	142,641	22,946	13,512	36,458	24,154	2,397,732	0	2,397,732
NA	25,232	2,848	22,657	25,505	11,489	4,225	15,714	6,585	2,537,879	1,135	2,539,014
NE	2,537	71	1,701	1,772	551	738	1,289	2,604	259,854	880	260,734
NR	0	0	0	0	0	593	593	0	0	0	0
OA	1,725	922	-3,006	-2,084	400	321	721	340	66,973	0	66,973
PA	642	331	7,179	7,510	4,630	7,382	12,012	6,281	90,487	0	90,487
PI	3,670	296	16,363	16,659	3,471	1,240	4,711	2,264	275,862	225	276,087
RW	4,302	596	-2,527	-1,931	1,150	251	1,400	662	214,425	0	214,425
S	1,103	208	4,950	5,158	101	0	101	5,448	135,879	0	135,879
SC	17,130	3,779	9,167	12,946	9,154	8,490	17,644	9,014	482,432	0	482,432
SO	13,593	2,458	27,319	29,777	6,050	3,796	9,846	3,456	819,976	1,565	821,541
WAPA	171	0	-1,571	-1,571	55	0	55	285	25,202	0	25,202
WT	191	0	-2,383	-2,383	120	0	120	219	63,693	0	63,693
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	719	0	0	0
TOTAL	170,346	42,442	372,096	414,538	88,672	90,466	179,137	168,777	14,493,807	26,925	14,520,732

Note: ME includes charges for WH (White House Task Force)

Summary of Current Month Bill - December, 2002
(WHOLE DOLLARS)

TABLE IB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	TELEPHONE INFRA.	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	TOTAL DECEMBER
AB	99	606	705	19	413	0	0	0	0	0	34,660
BCA	16	356	372	200	40	0	0	0	0	0	57,110
BPA	101	855	956	0	2,015	0	0	0	0	0	25,041
CI	417	3,100	3,516	1,354	2,642	480	0	0	0	0	135,283
CN	510	6,342	6,852	28	1,399	0	0	0	0	0	170,948
EA	0	0	0	79	0	0	0	0	0	0	40,128
ED	361	3,278	3,639	823	2,925	1,920	0	0	0	0	113,437
EE	7,590	29,252	36,842	4,748	47,733	1,000	0	0	0	0	1,147,671
EH	2,882	20,772	23,654	3,933	21,990	320	0	0	0	0	959,712
EIA	18,739	30,143	48,882	438	977	16,000	0	0	0	0	1,476,720
EM	3,995	33,670	37,666	2,356	45,017	4,960	0	0	0	0	1,139,713
FE	6,524	15,713	22,237	6,567	37,826	9,920	0	0	0	0	540,012
GC	1,386	12,079	13,465	637	7,392	0	0	0	0	0	536,714
HG	45	2,245	2,290	14	1,215	0	0	0	0	0	208,287
IG	796	7,304	8,100	491	8,131	0	0	0	0	0	319,042
IM	1,715	20,273	21,988	16,579	23,748	5,360	0	0	0	0	804,433
IN	933	6,021	6,955	56	250	0	0	0	0	0	397,174
ME	8,404	77,281	85,686	20,565	74,017	5,600	0	0	0	0	2,813,220
NA	29,416	61,711	91,127	17,201	109,560	16,800	0	0	0	0	2,846,739
NE	1,774	10,012	11,786	59	7,135	0	0	0	0	0	287,916
NR	11,778	0	11,778	0	0	0	0	0	0	0	12,370
OA	272	4,668	4,940	4,028	3,392	0	0	0	0	0	80,036
PA	310	2,672	2,982	3,086	1,994	240	0	0	0	0	125,235
PI	5,088	8,052	13,140	650	7,188	240	0	0	0	0	324,609
RW	2,453	6,983	9,436	1,872	5,827	0	0	0	0	0	235,994
S	723	5,594	6,317	261	2,894	0	0	0	0	0	157,163
SC	3,398	25,796	29,194	775	48,778	0	0	0	0	0	617,913
SO	11,463	40,689	52,152	13,693	13,183	480	0	0	0	0	957,721
WAPA	4,210	606	4,816	0	40,995	0	0	0	0	0	69,954
WT	167	1,033	1,200	92	1,062	240	0	0	0	0	64,434
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	0	0	0	719
TOTAL	125,565	437,109	562,674	100,603	519,739	63,560	0	0	0	0	16,700,106

Summary of Year-To-Date Billing Thru December, 2002
(Thousands)

TABLE IIA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	1,005	809	16,664	17,473	1,346	8,151	9,497	3,084	29,979	0	29,979
BCA	54	51	0	51	63	0	63	8	56,417	0	56,417
BPA	256	25	12,557	12,582	0	36	36	515	23,665	165	23,830
CI	2,855	2,267	27,552	29,819	2,547	2,362	4,909	1,040	123,131	100	123,231
CN	3,469	4,108	15,963	20,071	3,322	0	3,322	4,828	153,091	3,420	156,511
EA	1,795	1,165	14,726	15,891	3,150	2	3,151	2,406	37,894	810	38,704
ED	5,967	1,663	43,686	45,349	2,988	6,596	9,584	13,312	93,321	935	94,256
EE	54,588	19,524	98,108	117,632	9,680	39,053	48,732	30,211	910,808	10,655	921,463
EH	26,975	6,462	60,871	67,333	12,598	17,570	30,168	5,238	876,431	520	876,951
EIA	36,156	24,554	142,011	166,565	3,058	28,585	31,643	138,095	1,281,533	14,600	1,296,133
EM	39,439	3,339	48,004	51,343	26,668	9,254	35,922	13,655	1,012,289	4,470	1,016,759
FE	22,910	5,805	29,058	34,863	9,073	46,602	55,675	25,483	422,730	165	422,895
GC	15,570	2,648	36,007	38,655	6,171	2,936	9,107	9,943	505,445	1,201	506,646
HG	1,736	624	14,041	14,665	706	452	1,158	15,808	197,518	0	197,518
IG	7,182	1,966	28,363	30,329	1,625	1,491	3,116	14,827	291,952	380	292,332
IM	21,626	1,369	71,894	73,263	750	4,389	5,139	4,661	719,472	1,170	720,642
IN	6,448	61,122	13,528	74,650	4,744	117	4,861	874	387,736	7,952	395,688
ME	87,777	29,300	498,381	527,681	75,867	38,503	114,370	68,118	2,397,732	0	2,397,732
NA	80,165	113,481	102,393	215,874	38,481	15,566	54,046	19,643	2,537,879	18,309	2,556,188
NE	10,085	290	39,565	39,855	1,597	2,626	4,224	5,129	259,854	1,214	261,068
NR	0	1,098	0	1,098	0	593	593	0	0	0	0
OA	5,866	2,958	13,297	16,255	1,226	560	1,786	1,255	66,973	15	66,988
PA	3,914	1,143	47,605	48,748	10,503	19,974	30,477	28,390	90,487	525	91,012
PI	13,498	1,750	58,351	60,101	6,272	4,858	11,130	8,146	275,862	640	276,502
RW	6,844	1,052	13,775	14,827	2,059	635	2,695	5,434	214,425	550	214,975
S	5,365	1,004	21,252	22,256	930	110	1,040	14,332	135,879	0	135,879
SC	54,440	13,242	37,531	50,773	11,756	34,739	46,495	42,774	482,432	4,217	486,649
SO	66,463	7,695	164,241	171,936	21,463	11,195	32,658	29,961	819,976	6,908	826,884
WAPA	210	25	12,591	12,616	55	20	75	25,117	25,202	0	25,202
WT	916	1,081	13,919	15,000	369	811	1,181	657	63,693	0	63,693
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	2,173	0	0	0
TOTAL	583,573	311,620	1,695,931	2,007,551	259,065	297,784	556,849	535,117	14,493,807	78,922	14,572,729

Note: 'FO= Field Operations Offices OLC billing only

Note: 'ME includes charges for WH (White House Task Force)

Summary of Year-To-Date Billing Thru December, 2002
(THOUSANDS)

TABLE IIB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	PHONE INFRA- STRUCTURE	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	YEAR TO DATE
AB	152	1,822	1,974	130	1,249	0	221	926	54	0	65,592
BCA	-48	1,072	1,024	468	126	0	132	556	0	0	58,898
BPA	61	2,572	2,633	45	3,982	0	0	0	18,734	0	62,613
CI	393	9,325	9,717	4,419	7,941	480	1,852	7,777	163	0	194,202
CN	430	18,935	19,365	191	4,307	960	1,455	6,111	0	0	220,588
EA	0	0	0	630	0	0	573	2,407	0	0	65,557
ED	354	9,753	10,107	1,325	8,860	3,320	1,675	7,036	0	0	200,791
EE	4,612	89,176	93,787	14,263	148,508	22,560	23,896	100,362	5,885	0	1,581,886
EH	650	62,343	62,993	10,360	66,686	10,720	10,846	45,552	2,180	0	1,216,000
EIA	19,946	90,281	110,227	1,038	3,203	135,480	16,709	70,179	20,374	0	2,025,802
EM	-8,595	100,891	92,296	8,442	137,963	10,960	86,765	364,413	63,702	0	1,921,660
FE	4,083	47,159	51,242	21,487	113,465	15,760	42,104	176,836	8,384	0	991,103
GC	1,153	36,262	37,415	1,675	22,311	0	6,525	27,405	1,884	0	677,137
HG	-183	6,752	6,570	36	3,697	240	1,587	6,666	740	0	250,420
IG	578	22,079	22,657	1,016	25,046	0	11,772	49,440	24,146	0	481,863
IM	-607	60,556	59,949	55,415	70,214	9,440	4,409	18,517	7,072	0	1,050,346
IN	1,326	18,185	19,511	363	789	0	2,293	9,629	4,340	0	519,446
ME	6,615	232,116	238,730	73,882	219,125	25,120	29,760	124,990	31,222	0	3,938,507
NA	20,226	183,310	203,536	39,973	335,555	57,600	110,044	462,183	35,332	0	4,170,139
NE	-857	30,046	29,189	114	21,489	1,040	4,717	19,813	2,237	0	398,960
NR	13,877	0	13,877	0	0	0	7,980	33,516	0	0	57,064
OA	108	14,005	14,112	12,322	10,266	0	2,689	11,295	0	0	142,834
PA	5,342	7,967	13,309	9,413	6,041	240	1,190	5,000	0	0	237,734
PI	908	24,151	25,059	2,353	21,797	1,120	4,541	19,072	1,341	0	444,660
RW	-1,322	17,604	16,282	2,117	13,751	440	7,186	30,183	22	0	314,755
S	1,403	16,935	18,338	537	8,684	0	1,279	5,370	0	0	213,081
SC	517	77,527	78,044	2,609	154,404	4,960	54,801	230,166	16,683	0	1,222,797
SO	14,483	122,185	136,668	41,968	40,423	800	11,066	46,478	19,769	0	1,425,074
WAPA	15,902	1,822	17,725	0	102,537	0	67,807	284,791	14,259	0	550,338
WT	141	3,108	3,250	299	3,244	240	794	3,333	553	0	93,157
FO	0	0	0	0	0	0	0	0	21,049	0	21,049
Bus. Line	0	0	0								2,173
TOTAL	101,649	1,307,938	1,409,587	306,888	1,555,661	301,480	516,667	2,170,000	300,125	0	24,816,227

PROJECTED CUSTOMER COSTS FY 2003
(\$ IN THOUSANDS)

ORG CODE	SUPPLY	MAIL	COPYING SERVICE	PRINTING & GRAPHICS	BLDG OCCUP	PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL	CHRIS	ONLINE LEARNING CENTER	TOTAL ALL ACTIVITIES	ORG CODE
AB	3	17	7	37	120	9	4	7	0	1	1	0	207	AB
BCA	1	0	0	3	226	4	2	1	0	1	1	0	238	BCA
BPA	4	13	0	12	95	13	0	1	0	0	0	8	146	BPA
CI	20	42	18	11	493	45	17	30	0	11	8	0	695	CI
CN	37	38	33	27	612	81	5	18	1	9	6	0	867	CN
EA	0	13	0	0	152	0	0	0	0	3	2	0	171	EA
ED	20	50	23	53	373	46	8	33	16	10	7	2	641	ED
EE	338	322	170	348	3,643	480	112	814	100	143	100	13	6,583	EE
EH	207	46	92	52	3,506	305	52	276	45	65	46	9	4,700	EH
EIA	232	310	118	604	5,126	522	1	18	63	100	70	17	7,181	EIA
EM	238	60	205	181	4,049	579	85	649	48	521	364	52	7,031	EM
FE	138	46	56	156	1,691	255	112	421	58	253	177	8	3,370	FE
GC	70	42	35	103	2,022	166	24	91	1	39	27	12	2,632	GC
HG	12	17	6	91	790	23	4	14	0	10	7	3	976	HG
IG	40	82	23	64	1,168	103	24	96	3	71	49	15	1,739	IG
IM	112	46	51	49	2,878	272	140	244	0	26	19	8	3,845	IM
IN	27	55	18	5	1,551	69	10	3	28	14	10	3	1,793	IN
ME	519	647	437	579	9,591	1,054	215	960	150	179	125	34	14,489	ME
NA	459	226	285	173	10,152	964	116	1,137	126	660	462	27	14,788	NA
NE	50	42	26	24	1,039	157	20	88	35	28	20	4	1,533	NE
NR	0	0	0	4	0	43	0	1	0	48	34	2	131	NR
OA	39	20	9	3	268	61	6	44	0	16	11	3	481	OA
PA	24	53	142	150	362	40	18	23	0	7	5	0	823	PA
PI	71	59	36	29	1,103	157	27	88	36	27	19	5	1,656	PI
RW	30	20	16	49	858	128	24	65	12	43	30	2	1,278	RW
S	25	28	13	57	544	90	11	33	0	8	5	0	815	S
SC	231	81	86	199	1,930	376	60	545	13	329	230	20	4,100	SC
SO	343	195	115	80	3,277	691	65	203	13	66	46	14	5,108	SO
WAPA (PML)	1	13	0	37	101	13	0	287	0	407	285	31	1,175	WAPA
WT	6	19	7	6	255	18	5	15	6	5	3	1	345	WT
FO												27	27	FO
TOTAL	\$ 3,298	\$ 2,601	\$ 2,026	\$ 3,186	\$ 57,975	\$ 6,766	\$ 1,167	\$ 6,204	\$ 754	\$ 3,100	\$2,171	\$ 318	\$ 89,565	TOTAL